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## 1. Charges Summary

Total M&E One-Time Services Charges	SFY 2025/26	Total Charges
<b>M&amp;E One-Time Services Charge</b>	<b>\$119,700.00</b>	<b>\$119,700.00</b>
<b>Recurring M&amp;E One-Time Services Charge</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Hardware and Software Charges</b>	<b>\$0.00</b>	<b>\$0.00</b>
Hardware Charges	\$0.00	\$0.00
Hardware Maintenance and Support Charges	\$0.00	\$0.00
Software Charges	\$0.00	\$0.00
Software Maintenance and Support Charges	\$0.00	\$0.00
<b>Production Operations Charges</b>	<b>\$0.00</b>	<b>\$0.00</b>
One Time Charges	\$0.00	\$0.00
Recurring Charges	\$0.00	\$0.00
<b>Total Charges</b>	<b>\$119,700.00</b>	<b>\$119,700.00</b>

\*

\* The County will reimburse the CalSAWS Project for all charges. The charges associated with this County Purchase should not impact the CalSAWS Project Budget.

2. One-Time Services

Description	Resource Category	SFY 25/26 Hours	Total Hours	SFY 25/26 Hourly Rate (blended)	SFY 25/26 Charges	Total Charges
Design	Business Analyst	127	127	\$143.19	\$18,185.13	\$18,185.13
	Functional Lead	40	40	\$143.19	\$5,727.60	\$5,727.60
Build	Programmer/Analyst	308	308	\$143.19	\$44,102.52	\$44,102.52
	Senior Programmer/Analyst	99	99	\$143.19	\$14,175.81	\$14,175.81
System Test	QA Analyst	127	127	\$143.19	\$18,185.13	\$18,185.13
	Senior QA Analyst	40	40	\$143.19	\$5,727.60	\$5,727.60
Security	Security Analyst	0	0	\$143.19	\$0.00	\$0.00
DevOps	DevOps Engineer	40	40	\$143.19	\$5,727.60	\$5,727.60
Release Management	Senior Programmer/Analyst	25	25	\$143.19	\$3,572.59	\$3,572.59
Administration of the County Purchase Order	Programmer/Analyst	30	30	\$143.19	\$4,295.70	\$4,295.70
	<b>Total (Unrounded)</b>	836	836		\$119,700	\$119,699.68
	<b>Total (Rounded)</b>	836	836		\$119,700	\$119,700.00

\*The County will be responsible for all Services Charges. M&E One-time Services will be invoiced on a time and materials ("T&M") basis.

System Change Request ("SCR")	Description	Target Release	Charges
			\$119,700
CA-284174	Los Angeles County - Payment Verification System (PVS) Income Information Automation - CA-284174	N/A	\$115,404
N/A	Administration of the County Purchase order	N/A	\$4,296